

Citrus College Foundation

Citrus College Foundation FY 2021-22 Operating Budget Worksheet

DESCRIPTION		2021-2022 Budget
1	Marketing and Promotion	\$20,000.00
2	Postage	\$7,000.00
3	Office Supplies, Equipment, & Software	\$3,000.00
4	Personnel	\$85,000.00
5	Consultant & Professional Fees	\$15,000.00
6	Conferences & Travel	\$2,000.00
7	Staff Development & Technical Support	\$3,000.00
8	Donor & Volunteer Recognition: donor walls (new and existing), acknowledgement items, hospitality	\$15,000.00
9	Meetings & Events	\$20,000.00
10	College Support	\$70,000.00
11	Community Relations	\$7,000.00
12	Board Retreat	\$2,500.00
13	Merchant Account Fees	\$2,500.00
14	Innovation Grant	\$30,000.00
Totals:		\$282,000.00

(*) Approved at the June 7, 2021 Annual Meeting of the board of directors