

GRANT SUMMARY – May 2009

<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Title V HSI Solo Grant U.S. Department of Education, Title V 5 year grant; Year 5: October 1, 2008-September 30, 2009 Rollover not recommended Funds remaining: approximately \$285,000, to be spent by 12/31/09 Sylvia Smythe Increase number, success and retention of Hispanic and other under-prepared populations. Director of Basic Skills hired January 07, when grant was in its third year. Current activities: College Success Program which includes Learning Communities, Fast-track (8 week) classes, Faculty Leads, College Success Counselor, Success Center, Math Success Center, Success Workshops, new electronic Early Alert system, and faculty development.</p>
<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Basic Skills Initiative Categorical Funds State of California; Chancellor’s Office, Academic Affairs Received 05/06, 06/07, 07/08 and 08/09. Future funding uncertain. Funds remaining: \$860,618: \$253,869 sunset 6/30/09; \$315,913 sunset 6/30/10; \$290,835 sunset 6/30/11 Sylvia Smythe Enhance student success for basic skills/ESL students. Activities are based on results of a self assessment tool and subsequent five year “Action Plans” describing anticipated actions based on effective practices in basic skills. Action Plans are submitted annually; “Expenditure Plans,” are submitted twice a year. Use of grant funds must align with effective practices as set forth in the “Basic Skills as a Foundation for Student Success in California Community Colleges” document</p>

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<p>Name of grant Funding source Years of funding</p> <p>Person responsible Description</p>	<p>CCRAA HSI Solo Grant U.S. Department of Education, CCRAA October 1, 2008 – September 30, 2010: Year 1 \$1,522,664; Year 2, \$1,908,312. Total: \$3,430,976. Rollover not recommended.</p> <p>Sylvia Smythe Increase numbers and smooth the pathway of Hispanic and other under-represented populations, to transfer to baccalaureate institutions in STEM fields. Goals of the <i>Citrus Connect!</i> grant project include developing effective outreach to the community and K-12 to promote early readiness and clarify expectations for STEM pathway academic requirements, as well as establishing STEM academic and student services support. In addition to strengthening current outreach and services, new activities include</p> <ul style="list-style-type: none"> • STEM Week for students and families from local high schools that offers hands-on science activities, role model speakers from STEM fields in the community, projects and math activities • STEM technology center on campus equipped with the latest communication tools to serve as hub for the STEM project. Features include virtual tutoring, a Citrus STEM counselor as well as visits from counselors from partners CSUF and UCR, and activities that include representatives from STEM professions, to inspire and encourage students • Student internship and research possibilities with the San Gabriel Valley Conservancy • Expanded College Success program that features STEM learning communities and math preparation • Campus-wide technology upgrade for synchronous communication.
<p>Name of grant Funding source Years of funding</p> <p>Person responsible Description</p>	<p>CCRAA HSI Grant (partners of University of LaVerne). ULV fiscal agent U.S. Department of Education, CCRAA October 1, 2008 – September 30, 2010: Year 1 \$570,546; Year 2, \$396,255 (not confirmed). Rollover not recommended</p> <p>Sylvia Smythe (with Jim Mc Clain, Eric Rabitoy) Increase Citrus transfers of Hispanic and other underrepresented students to ULV in STEM majors; remove pathway barriers to transfer, with a focus on math readiness. Activities include STEM professional math tutors, ULV Summer Bridge Academies, academic advising; development of Power Math (same in our solo grant), course articulation.</p>

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<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Title V HSI Co-op Grant U.S. Department of Education, Title V 5 year grant \$2.5 million; Year 4: October 1, 2008-September 30, 2009 Lucinda Over / Rafael Herrera Grant Partner: University of LaVerne Prepare underrepresented students to enter the teaching profession. With Citrus as the lead institution, the two colleges share the grant and have formed a program designed to prepare the next generation of K-12 teachers. The partnership builds on the shared strengths and values of the two colleges, which are Hispanic Serving Institutions.</p> <p>The collaboration between Citrus College and the University of La Verne has provided a critically needed and highly effective academic pathway that will prepare many Hispanic and other underrepresented students to become teachers. As such, the program is a high priority for both institutions.</p> <p>The Title V Program is a five-year initiative that improves upon institutional goals. Eligible colleges receive funding that enhances and expands their capacity to serve their target student populations. As a result, the colleges are able to improve and strengthen the academic quality, institutional stability, management practices, and fiscal capabilities.</p>
<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>San Gabriel Valley Career Technical Education Community Collaborative SB 70 Funding through the Chancellor’s Office \$369,700 June 1, 2008 through December, 2009. Kim Holland The purpose of the SGVCTECC is to strengthen Career and Technical Education programs at the Community Colleges and to improve the student pathways from secondary to postsecondary education. Partnering with Rio Hondo and Mt. San Antonio Colleges, Citrus College serves as the fiscal agent for this 18-month grant. There are four mandated areas of focus: Teacher and Faculty Externships, CTE Professional Development, Career Exploration for 7th and 8th Graders, and CTE Sectors</p>

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<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Vocational Technical Education Act (Perkins VTEA) Perkins to the State of California, through CDE and Chancellor’s Office Received annually; no rollover Kim Holland Federal funding to the states to improve CTE (vocational) programs and improve career student success. At Citrus College, the proposal is written subsequent to an on-campus application of career program improvement proposals. Reporting is submitted to the Chancellor’s Office quarterly as well as an annual final report. Funding is based on the number of students in vocational programs who have financial need.</p> <p style="text-align: center;">VTEA comparison this year and last:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Year</th> <th style="text-align: left;">Project</th> <th style="text-align: right;">Expenditures</th> <th style="text-align: right;">Total Claimed</th> </tr> </thead> <tbody> <tr> <td colspan="4">2008/2009</td> </tr> <tr> <td></td> <td>Across (Green & CLC)</td> <td style="text-align: right;">186,673</td> <td></td> </tr> <tr> <td></td> <td>Administration</td> <td style="text-align: right;">19,602</td> <td></td> </tr> <tr> <td></td> <td>Automotive</td> <td style="text-align: right;">22,900</td> <td></td> </tr> <tr> <td></td> <td>Dental Assisting</td> <td style="text-align: right;">4,000</td> <td></td> </tr> <tr> <td></td> <td>Drafting</td> <td style="text-align: right;">30,500</td> <td></td> </tr> <tr> <td></td> <td>Nursing</td> <td style="text-align: right;">108,000</td> <td></td> </tr> <tr> <td></td> <td>Recording Arts</td> <td style="text-align: right;">40,000</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$411,675.00</td> </tr> <tr> <td colspan="4">2007/2008</td> </tr> <tr> <td></td> <td>Administration</td> <td style="text-align: right;">15,777</td> <td></td> </tr> <tr> <td></td> <td>Automotive</td> <td style="text-align: right;">23,520</td> <td></td> </tr> <tr> <td></td> <td>Dental Assisting</td> <td style="text-align: right;">16,000</td> <td></td> </tr> <tr> <td></td> <td>Drafting</td> <td style="text-align: right;">7,000</td> <td></td> </tr> <tr> <td></td> <td>Heating & Air</td> <td style="text-align: right;">13,000</td> <td></td> </tr> <tr> <td></td> <td>Motorcycle Project</td> <td style="text-align: right;">20,000</td> <td></td> </tr> <tr> <td></td> <td>Nursing</td> <td style="text-align: right;">136,823</td> <td></td> </tr> <tr> <td></td> <td>Recording Arts</td> <td style="text-align: right;">25,000</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">\$257,120.00</td> </tr> </tbody> </table>	Year	Project	Expenditures	Total Claimed	2008/2009					Across (Green & CLC)	186,673			Administration	19,602			Automotive	22,900			Dental Assisting	4,000			Drafting	30,500			Nursing	108,000			Recording Arts	40,000					\$411,675.00	2007/2008					Administration	15,777			Automotive	23,520			Dental Assisting	16,000			Drafting	7,000			Heating & Air	13,000			Motorcycle Project	20,000			Nursing	136,823			Recording Arts	25,000					\$257,120.00
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<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Augmentation to LVN to RN Step-up Chancellors Office - \$59,092 July 1, 2008-December 31, 2008 Maureen Estrada Augmentation and 6 month extension of existing VN to RN Step-up Grant</p>																																																																																
<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Enrollment Growth and Retention for Registered Nursing Programs Chancellors Office 2008-2009: \$186,800 2009-2010: <u>\$255,200</u> Total: \$442,000 Maureen Estrada Provide assessment, remediation and retention activities to assist students to succeed in the nursing program and to prepare them to successfully complete the NCLEX to become eligible for licensure as a registered nurse.</p>																																																																																

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Name of grant Funding source Years of funding Person responsible Description	AUGMENTATION Enrollment Growth for Registered Nursing Programs Chancellor's Office \$9,939.00 FY 2008-2009 extended to Dec. 31, 2009 Maureen Estrada -- see above --
Name of grant Funding source Years of funding Person responsible Description	Equipment for Nursing and Allied Health Programs Chancellor's Office \$98,333 April 1, 2008 – September 30, 2009 Maureen Estrada provides funds for the purchase of equipment or other one-time investments in nursing and allied health programs.
Name of grant Funding source Years of funding Person responsible Description	Citrus Valley Health Partners Nursing Faculty Support Grant Citrus Valley Health Partners \$70,000 one time only-Fall 2008 Maureen Estrada supports faculty salary for ADN Faculty
Name of grant Funding source Years of funding Person responsible Description	Governor's 15% Workforce Investment Act Funds for Allied Health Programs. \$128,900 per year for three years Chancellor's Office 3 years: 2009-12 Maureen Estrada Increase program capacity by adding additional enrollment opportunities, establish or maintain completion rates of at least 85%, graduate additional students and assist them to be successful in their licensing or certification exams, enhance new program implementation.
Name of grant Funding source Years of funding Person responsible Description	Tech Prep (Citrus College Consortium) Federal, Perkins/CTEA (set-aside) Annually through the Chancellor's Office; 7/1/08 – 6/30/09 \$81,404 Marti DeYoung Serving instructional personnel by developing course sequences/career pathways between secondary and post-secondary education segments (specifically CTE programs, i.e., occupational outcomes with the intent to increase 'on-level' preparation for college and facilitate efficient transition); implementation of a credit-granting mechanism to recognize secondary student achievement of post-secondary course outcomes to promote advanced placement within the career pathway; and related professional development.

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<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Tech Prep Regional Coordination Project – Region 7/Los Angeles County Perkins (Leadership) discretionary through CA Dept. of Education Two-year grant: Year 2: 9/1/08 – 6/30/09 \$300,000 Marti DeYoung (with Lyla Eddington, Consultant) Facilitate the vitality of local Tech Prep initiatives and facilitate the regionalization of local Tech Prep mandates, i.e., partnerships representing education segments with industry and economic development partners, career pathways and articulation, and necessary professional development. A subset of community colleges in LA County are active and the steering committee that includes representatives from required agencies.</p>
<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Los Angeles / Orange County Regional Consortium Federal, Perkins/CTEA (Leadership) Annually through the Chancellor’s Office, 7/1/08 – 6/30/09 \$336,000 Lyla Eddington, Consultant & Jessica Gallardo, Grant Specialist Serve community colleges in region 7 (Los Angeles) and region 8 (Orange County) as an extension of the CA Community College’s Chancellor’s Office for purposes that include, but are not limited to: regional program approval for Career Technical Education; planning, implementation and evaluation of assigned and related regional initiatives important to the vitalization of post-secondary programs and related industry partnerships; and serve as a resource, communication, and professional development vehicle/network to evolve workforce and economic development at local, region, and state-levels.</p>
<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Center for International Trade Development Chancellor’s Office – Economic & Workforce Development 2008-2009 (7/1/08-12/30/09) \$205,000 Gene Bohatch Work with representatives of business, labor, professional trade associations within Citrus’ geographic region to explore and develop new alternatives for assisting incumbent workers and/or small-to-medium sized enterprises and to enable them to be more competitive in the global marketplace.</p>
<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>Center for International Trade Development Chancellor’s Office – Economic & Workforce Development 2009-2010 \$205,000 Gene Bohatch Renewal of above grant</p>
<p>Name of grant Funding source Years of funding Person responsible Description</p>	<p>SB70 Young Entrepreneurs Grant (CITD) Chancellor’s Office – Economic & Workforce Development 2008-2009 (12/1/08-11/30/09) \$50,000 Gene Bohatch Augments the scope of the Center for International Trade Development</p>